



Selection Criteria :

Business Unit : TUN10
Period : Oct-Dec (2015)
Selected Project Id : 00088185
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00088185 A Court of Accounts making a d	Period :	Oct-Dec (2015)		
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY04 (Edit, publish & diff. str.plan)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	180.30	0.00	180.30
71305 - Local Consult.-Sht Term-Tech	0.00	- 159.05	0.00	- 159.05
74598 - Direct Project Costs - GOE	0.00	77.27	0.00	77.27
75105 - Facilities & Admin - Implement	0.00	7.88	0.00	7.88
76135 - Realized Gain	0.00	- 64.25	0.00	- 64.25
Total for Fund 30000	0.00	42.15	0.00	42.15
Total for Activity ACTIVITY04	0.00	42.15	0.00	42.15

Activity : ACTIVITY1 (Dialogue with nationals)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	281.57	0.00	281.57
71305 - Local Consult.-Sht Term-Tech	0.00	6,188.53	0.00	6,188.53
71620 - Daily Subsistence Allow-Local	0.00	681.04	0.00	681.04
74598 - Direct Project Costs - GOE	0.00	120.67	0.00	120.67
75105 - Facilities & Admin - Implement	0.00	1,636.23	0.00	1,636.23
75705 - Learning costs	0.00	15,438.23	0.00	15,438.23
75710 - Participation of counterparts	0.00	- 2,257.24	0.00	- 2,257.24
76125 - Realized Loss	0.00	3.82	0.00	3.82
76135 - Realized Gain	0.00	- 93.25	0.00	- 93.25
Total for Fund 30000	0.00	21,999.60	0.00	21,999.60
Total for Activity ACTIVITY1	0.00	21,999.60	0.00	21,999.60

Activity : ACTIVITY10 (Design & implement information)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	180.30	0.00	180.30
72445 - Common Services-Communications	0.00	6,312.69	0.00	6,312.69
74598 - Direct Project Costs - GOE	0.00	77.27	0.00	77.27
75105 - Facilities & Admin - Implement	0.00	525.62	0.00	525.62
76135 - Realized Gain	0.00	- 80.56	0.00	- 80.56
Total for Fund 30000	0.00	7,015.32	0.00	7,015.32



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Total for Activity ACTIVITY10 0.00 7,015.32 0.00 7,015.32

Activity : ACTIVITY11 (Gestion & coordination)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	525.46	0.00	525.46
71405 - Service Contracts-Individuals	0.00	6,411.71	0.00	6,411.71
71410 - MAIP Premium SC	0.00	22.78	0.00	22.78
71415 - Contribution to Security SC	0.00	256.39	0.00	256.39
72510 - Publications	0.00	107.14	0.00	107.14
72805 - Acquis of Computer Hardware	0.00	1,441.50	0.00	1,441.50
74210 - Printing and Publications	0.00	25.12	0.00	25.12
74598 - Direct Project Costs - GOE	0.00	225.20	0.00	225.20
75105 - Facilities & Admin - Implement	0.00	729.22	0.00	729.22
75705 - Learning costs	0.00	100.00	0.00	100.00
76135 - Realized Gain	0.00	- 48.20	0.00	- 48.20

Total for Fund 30000 0.00 9,796.32 0.00 9,796.32

Total for Activity ACTIVITY11 0.00 9,796.32 0.00 9,796.32

Activity : ACTIVITY3 (National workshop final strat.)

Fund : 30000 (PROGRAMME COST SHARING)

72510 - Publications	0.00	- 107.14	0.00	- 107.14
74210 - Printing and Publications	0.00	23.43	0.00	23.43
75105 - Facilities & Admin - Implement	0.00	173.88	0.00	173.88
75710 - Participation of counterparts	0.00	2,257.24	0.00	2,257.24

Total for Fund 30000 0.00 2,347.41 0.00 2,347.41

Total for Activity ACTIVITY3 0.00 2,347.41 0.00 2,347.41

Activity : ACTIVITY6 (Internal retreats & job analys)

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	443.03	0.00	443.03
74598 - Direct Project Costs - GOE	0.00	189.87	0.00	189.87
75105 - Facilities & Admin - Implement	0.00	341.05	0.00	341.05
75705 - Learning costs	0.00	3,630.19	0.00	3,630.19

Total for Fund 30000 0.00 4,604.14 0.00 4,604.14

Total for Activity ACTIVITY6 0.00 4,604.14 0.00 4,604.14



Project Id : 00088185 A Court of Accounts making a d	Period :	Oct-Dec (2015)		
Output # : 00094953 Court of Accounts	Impl. Partner :	03078 COUR DES COMPTES		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00094953	0.00	45,804.94	0.00	45,804.94
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Project Total :	0.00	45,804.94	0.00	45,804.94
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Signed By : _____

Date : _____

21/04/2016

Signed By : _____

Date : _____

08/04/2016



UN
DIP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 05-04-2016 15:04:26

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Project Id : ALL	Period : Oct-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	44,293.24	0.00	44,293.24
47405 - Tunisia - Energy & Envirnmnt	0.00	1,511.70	0.00	1,511.70

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Funds Utilization

Selection Criteria :

Business Unit : TUN10
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Selected Outputs : ALL

Project/Award: 00088185 A Court of Accounts making a d

Period : As Of Dec31,2015

Output #	00094953	Impl. Partner :03078 COUR DES COMPTES	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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